

MUNICIPIO DE CHAVINDA

ESTADO DEL EJERCICIO DEL PRESUPUESTO

RAMO O DEPENDENCIA/UNIDAD RESPONSABLE/PROGRAMA/OBJETO DEL GASTO POR CAPITULO

Unidad responsable: DIRECCIÓN DE OBRAS PÚBLICAS

Programa: 5.1.- EJERCICIO RESPONSABLE DE LAS FINANZAS PÚBLICAS.- EJERCER DE MANERA RESPONSABLE LOS RECURSOS PÚBLICOS, BAJO LOS PRINCIPIOS DE AUSTERIDAD, EFICACIA Y EFICIENCIA.

DE ENERO A JUNIO DEL 2022

| Capítulo del Gasto | Presupuesto de Egresos Aprobado                        | Ampliaciones/Reducciones | Presupuesto Vigente | Precompromisos | Presupuesto Vigente sin Precomprometer | Comprometido   | Precompromiso sin Comprometer | Presupuesto Disponible para Comprometer | Devengado      | Compromiso sin Devengar | Presupuesto Vigente sin Devengar | Ejercido       | Devengado sin Ejercer | Pagado         | Ejercido sin Pagar | Cuentas por pagar (Deuda) |
|--------------------|--------------------------------------------------------|--------------------------|---------------------|----------------|----------------------------------------|----------------|-------------------------------|-----------------------------------------|----------------|-------------------------|----------------------------------|----------------|-----------------------|----------------|--------------------|---------------------------|
| 1000               | SERVICIOS PERSONALES                                   | \$2,386,144.01           | -\$714,076.83       | \$0.00         | \$1,672,067.18                         | \$804,791.00   | \$0.00                        | \$867,276.18                            | \$804,791.00   | \$0.00                  | \$867,276.18                     | \$804,791.00   | \$0.00                | \$804,791.00   | \$0.00             | \$0.00                    |
| 2000               | MATERIALES Y SUMINISTROS                               | \$487,401.93             | -\$105,756.79       | \$0.00         | \$381,645.14                           | \$254,747.34   | \$0.00                        | \$126,897.80                            | \$254,747.34   | \$0.00                  | \$126,897.80                     | \$254,747.34   | \$0.00                | \$254,747.34   | \$0.00             | \$0.00                    |
| 3000               | SERVICIOS GENERALES                                    | \$387,461.51             | -\$44,350.41        | \$0.00         | \$343,311.10                           | \$98,404.93    | \$0.00                        | \$244,906.17                            | \$98,404.93    | \$0.00                  | \$244,906.17                     | \$98,404.93    | \$0.00                | \$98,404.93    | \$0.00             | \$0.00                    |
| 4000               | TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 5000               | BIENES INMUEBLES, MUEBLES E INTANGIBLES                | \$5,701.91               | -\$518.86           | \$0.00         | \$5,183.05                             | \$0.00         | \$0.00                        | \$5,183.05                              | \$0.00         | \$0.00                  | \$5,183.05                       | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 6000               | INVERSIÓN PÚBLICA                                      | \$14,520,815.00          | -\$417,263.00       | \$0.00         | \$14,103,562.00                        | \$395,000.00   | \$0.00                        | \$13,708,562.00                         | \$395,000.00   | \$0.00                  | \$13,708,562.00                  | \$395,000.00   | \$0.00                | \$395,000.00   | \$0.00             | \$0.00                    |
| 7000               | INVERSIONES FINANCIERAS Y OTRAS PROVISIONES            | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 8000               | PARTICIPACIONES Y APORTACIONES                         | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
| 9000               | DEUDA PÚBLICA                                          | \$0.00                   | \$0.00              | \$0.00         | \$0.00                                 | \$0.00         | \$0.00                        | \$0.00                                  | \$0.00         | \$0.00                  | \$0.00                           | \$0.00         | \$0.00                | \$0.00         | \$0.00             | \$0.00                    |
|                    |                                                        |                          |                     |                |                                        |                |                               |                                         |                |                         |                                  |                |                       |                |                    |                           |
|                    | TOTAL                                                  | \$17,787,524.36          | -\$1,281,755.89     | \$0.00         | \$16,505,768.47                        | \$1,552,943.27 | \$0.00                        | \$14,952,825.20                         | \$1,552,943.27 | \$0.00                  | \$14,952,825.20                  | \$1,552,943.27 | \$0.00                | \$1,552,943.27 | \$0.00             | \$0.00                    |

  
C. JAIME SILVA GIL

*Patricia Espinoza*  
PATRICIA ESPINOZA BARNAS

\$900 \$14,952,935.20 \$1,552,943.27

LAE ANA TERESITA MORA NAVARRO



PRESIDENCIA  
MUNICIPAL  
CHAVINDA  
MICHOACÁN  
2021-2024

TESORERÍA  
MUNICIPAL  
CHAVINDA  
MICHOCÁN  
2021 2024

CONTRALORIA  
CHAVINDA  
MICHOCAN  
2021-2024

"Bajo protesta de decir verdad, declaramos que este reporte y sus notas son razonablemente correctos, y son responsabilidad del emisor: **COOPERIA**"